



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-38-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Amending CAP-10-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'ai'bii'tó, LeChee, Tonaleal/Red Lake, Bodaway/Gap) to include additional projects for this Delegate Region

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-38-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$4,003,468.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

A handwritten signature in blue ink, appearing to read "Buu Nygren".

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AI'BII'TÓ, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund. ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-10-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapter: Coppermine, K'ai'bii'tó, LeChee, Tonalea/Red Lake, Bodaway/Gap) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL

ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-10-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AI'BII'TÓ, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-10-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Helena Nez Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'ai'bii'tó, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AI'BII'TÓ, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Helena Nez Begay's Delegate Region (Chapters:

Coppermine, K'ai'pii'tó, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/31/23

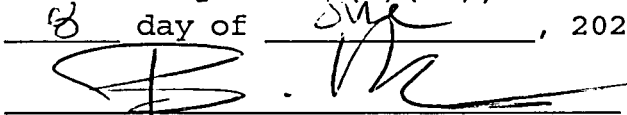
DATE

Motion: Honorable George H. Tolth
Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 8 day of July, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonlea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-10-23 on May 5, 2023				\$ 4,781,904.50
Division of Community Development	*LeChee Chapter	LeChee Chapter Affordable Housing Project	Division of Community Development	2.15	HK0272-2	\$ 1,513,000.00
Division of Community Development	None Identified	Kaibeto Chapter Renovation Project	Division of Community Development	6.1	HK0347	\$ 100,000.00
Division of Community Development	None Identified	Kaibeto Chapter New Housing Construction Project	Division of Community Development	2.16	HK0338-2	\$ 630,000.00
Division of Community Development	*Tonalea Chapter	Tonalea Chapter Housing Support/Other Housing Assistance Project	Division of Community Development	2.18	HK0448-2	\$ 1,760,468.00
		UN-ALLOCATED AMOUNT				\$ 16,967.50
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0272-2

Date & Time Received: 1/19/23 at 9:37

Date & Time of Response: 26 January 2023; 4:04 pm

Entity Requesting FRF: LeChee Chapter

Title of Project: Affordable Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,513,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.15, Long-term Housing Security: Affordable Housing

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.26 16:05:26 -07'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0272

Date & Time Received: 12/6/2022 at 15:09

Date & Time of Response: 12/13/2022 5:00 PM

Entity Requesting FRF: LeChee Chapter

Title of Project: 3.10 Long Term Housing Security - Affordable Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,513,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: TBD

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We need more information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

- 1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.**
- 2. Please describe in more detail the homes to be built, including square footage.**
- 3. Please describe how the estimated size and cost per home compares to homes in the area these homes will be located.**
- 4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.**

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Fwd: Questions from LeChee Chapter

Tom Platero

Sat 12/17/2022 12:06 PM

To Navajo Nation Fiscal Recovery Fund Office <NNFRFO@navajo-nsn.gov>;

Get [Outlook for iOS](#)

From: Jerry L. Williams <jerrywilliams@navajo-nsn.gov>
Sent: Thursday, December 15, 2022 9:47:26 PM
To: Tom Platero <t.platero@navajo-nsn.gov>
Cc: Paul Begay <paulbegay@navajo-nsn.gov>
Subject: FW: Questions from LeChee Chapter

FYI

From: Renee Tsosie <rtsosie@nnchapters.org>
Sent: Thursday, December 15, 2022 1:17 PM
To: Nplatero@nndoj.org
Cc: Lechee Chapter <lechee@navajochapters.org>; Jerry L. Williams <jerrywilliams@navajo-nsn.gov>
Subject: Questions from LeChee Chapter

Good afternoon Navalyn,

In receipt of your email from Delegate Paul Begay's LDA, Jerry Williams. Thanks for sending out the email to him requesting additional information on the approval for our chapter.

Here are my responses to the four questions you had asked.

1. A community needs assessment based on multi generation homes, with overcrowding. A lot of our residents here in LeChee were affected by COVID 19 and had to leave their employment and homes off the reservation, then when they moved home there was no housing available for them to move their young families into, also they had to move back into their parents place or live with grandparents, and take a lower salary position to make monthly ends meet. We have an overcrowded household living together, ie. 2 bedrooms with 2 families of more than 6+ people.
2. Our request is to purchase module homes and get them placed within the community where they have infrastructure set up already. 3 bedroom home with a 704+ square foot. *(This information was provided to you in the original proposal we turned in)*
3. The City of Page is near by which we will make a comparison to.
 - a. The 3 bedroom home is estimated at \$250k with the land/taxes - City of Page
 - b. 3 bedroom modular home \$91,000.00 + infrastructure setup \$3,000.00 - Mobile home vendor.
 - c. To build a 3 bedroom house in LeChee with manpower/infrastructure estimated by square footage of 704 feet = \$175k.
4. I am not sure what these programs are and never research them. I have never researched them because the chapter assumed that during our presentation from Tom Platero the ARPA funding was made available to all chapters to assist the

community members based on the impact of COVID 19 Pandemic. During his presentation he did not mention we need to look for other funds that could help the chapters. This is the first time this question has come up.

If you have additional questions please respond to this email thread. You also did not provide a phone number within your email.

--

Renee Tsosie
Chapter Manager

P.O. Box 4720

Page, Arizona 86040

Office: 928.698.2802

Main: 928.698.2805

WARNING: External email. Please verify sender before opening attachments or clicking on links.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter Date prepared: 11/9/22

Chapter's mailing address: PO Box 4720, Page, Arizona 86040 phone & email: 928-698-2805
website (if any): lechee@navajochapters.org

This Form prepared by: Renee Tsosie phone/email: 928-698-2805
Chapter Manager 928-698-2805

CONTACT PERSON'S name and title LeChee Chapter Mobile Home Purchase CONTACT PERSON'S info
Title and type of Project: 3.10 Long Term Housing Security - Affordable Housing

Chapter President: JoAnn Yazzie- Pioche phone & email: 928-660-3933

Chapter Vice-President: Cassie Scott phone & email: 928-225-7674

Chapter Secretary: Sharla Dale- Hunt phone & email: 928-209-2851

Chapter Treasurer: Sharla Dale-Hunt phone & email: 928-209-2851

Chapter Manager or CSC: Renee Tsosie phone & email: 928-283-3342

DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$1,513,000.00 FRF funding period: January 1, 2023- September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The LeChee Chapter is requesting \$1,513,000.00 to purchase new 2-3 bedroom mobile homes to assist Navajo families through the LeChee Chapter community. Families were impacted by the COVID-19 Pandemic where families had to move into multi-generational homes, which cause over crowding.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will provide stable homes to those in need, those with limited economic opportunities and needed sanitary infrastructure for community members recovering from COVID-19. This also benefits elderlies that live in the same home.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Secure mobile homes for LeChee Chapter Members - 01/01/2023 - 04/01/2023
Advertisement for purchase through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Purchase: 06/01/2023 -09/30/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Renee Tsosie, Chapter Manager
Chapter Officials: Joann Yazzie- Pioche; Chapter President Cassle Scott; Chapter Vice President, Sharla Hunt; Chapter Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The homeowners will be responsible for all repair and maintenance once mobile home has been delivered to a completed homesite lease.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.10 Long Term Housing Security - Affordable Housing

Provide new homes for Community families that will help address multi-generational living conditions due to COVID-19 Pandemic. A lot of families had returned home, leaving the current living conditions, leaving their employment and education behind. Then come home to overcrowded living conditions which caused multi-generational living conditions by offering housing support and improve access to secured and stable affordable housing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution
Navajo Nation Budget Forms
Appendix Form J

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Renee Tsosie
signature of Preparer/CONTACT PERSON

Approved by:

Joann Yazzie Pioche
signature of Chapter President (or Vice President)

Approved by:

Renee Tsosie
signature of Chapter Manager or CSC

Approved by:

Sharla Hunt 11-23-22
signature of DCD/Chapter ASO

Approved to submit for Review:

Lisa Jynn M. NNFRFO
signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 5
BUDGET FORM 1

PART I. Business Unit No.:		New	Program Title:		LeChee Chapter	Division/Branch:	DCD
Prepared By:		Renee Tsosie	Phone No.:	(928) 698-2805	Email Address:	rtosole@nnchapters.org	

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	NINC Approved Original Budget	(A)	(B)	(C)	
WIN Fiscal Recovery Fund		01/01/23 - 09/30/26	-4,760,468.00	100%	Personnel Expenses	2001						
			1,513,000		Travel Expenses	3000						
					Meeting Expenses	3500						
					Supplies	4000						
					Lease and Rental	5000						
					Communications and Utilities	5500						
					Repairs and Maintenance	6000			1,513,000		1,513,000	
					Contractual Services	6500	6	0		-4,760,468	4,760,468	
					Special Transactions	7000						
					Public Assistance	8000						
					Capital Outlay	9000						
					Matching Funds	9500						
					Indirect Cost	9500						
					TOTAL			\$0.00		1,513,000	1,513,000	
								PART IV. POSITIONS AND VEHICLES		(D)		(E)
								Total # of Positions Budgeted:		0	0	0
								Total # of Vehicles Budgeted:		0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: [Signature] Program Manager's Printed Name: Don'tate
 APPROVED BY: [Signature] Division Director / Branch Chief's Printed Name: Don'tate
[Signature] Division Director / Branch Chief's Signature and Date: 12.2.22

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>Now</u>		Program Name/Title: <u>LeChee Chapter Affordable Housing</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution LC 11142022B : Purchase 18 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding per									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
	Request for Quotes and Sole Sourcing	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Program Performance Measure/Objective:								
	Request for Quotes for Manufacture Home using Navajo Nation Source Listing & other Source listing.								
2. Goal Statement:		1							
	Starting Homesite Lease Paperwork								
	Program Performance Measure/Objective:								
	Assist 2 Community Members with securing homesite leases.								2
3. Goal Statement:									
	Start 164 Process with assistance from FRF Team								
	Program Performance Measure/Objective:								
	Advertise for purchase of Mobile Homes by 06/01/2023						1		
4. Goal Statement:									
	Start or purchase mobile homes								
	Program Performance Measure/Objective:								
	Purchase 4 mobile homes by 09/30/2023						2		2
5. Goal Statement:									
	Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
				<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><u>[Signature]</u> Program Manager's Printed Name</p> <p>_____</p> <p>Program Manager's Signature and Date</p> </div> <div style="width: 45%;"> <p><u>[Signature]</u> Division Director/Branch Chief's Printed Name</p> <p>_____</p> <p>Division Director/Branch Chief's Signature and Date</p> </div> </div>					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u> </u>	New	Program Name/Title: <u> </u>	LeChee Chapter: <u> </u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Resolution LC 11142022: Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding part				
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:					
Start or purchase mobile homes					
Program Performance Measure/Objective:					
Purchase 6 mobile homes by 09/30/2024	2	2	2	2	2
2. Goal Statement:					
Starting Homestead Lease Paperwork					
Program Performance Measure/Objective:					
Assist 3 Community Members with securing homestead leases.	1	1	1	1	1
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
	<u> </u> Program Manager's Printed Name <u> </u> Program Manager's Signature and Date		<u> </u> Division Director/Branch Chief's Printed Name <u> </u> Division Director/Branch Chief's Signature and Date		

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>Affordable Housing</u>		LeChee Chapter	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution LC 11142022: Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding perk							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:	1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal
Start or purchase mobile homes	Goal	Actual	Goal	Actual	Goal	Actual	Goal
Program Performance Measure/Objective: Purchase 7 mobile homes by 09/30/2025	2	2	2	1			
2. Goal Statement:							
Program Performance Measure/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
Program Manager's Printed Name <u>Sondata J...</u>				Program Manager's Signature and Date <u>[Signature]</u> 12.2.22			
Division Director/Branch Chief's Printed Name <u>[Signature]</u>				Division Director/Branch Chief's Signature and Date <u>[Signature]</u> 12.2.22			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		LeChee Chapter		Business Unit No.:		New	
Program Name/Title:		Affordable Housing					
PART II. DETAILED BUDGET:		(B)		(C)		(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)				
6500	CONTRACTUAL SERVICES						
	11 - Mobile Home x \$91,000.00 = \$1,001,000.00 3 Bedroom 2 bath	1,001,000					
	8 - Mobile Home x \$64,000.00 = \$512,000.00 2 Bedroom 1 bath	512,000					
			1,513,000				
TOTAL		1,513,000	1,513,000				

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No. : <u>NEW</u>		PART II. Project Information																	
Project Title: <u>3.10 Long-Term Housing Security - Affordable Housing</u>		Project Type: <u>Housing</u>																	
Project Description: <u>Purchase 19 mobile homes for multi-generational and multi-family units</u>		Planned Start Date: <u>1/1/2023</u>																	
		Planned End Date: <u>9/30/2026</u>																	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>Renee Tsosie</u>																	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.																			
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																			
	FY 2023			FY 2024															
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date										
O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M			
	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x			
01/01/2023 - 04/01/2023																			
Request for Quotes & Sole Sourcing																			
Assist 2 community member w/homesite lease																			
04/01/2023 - 06/01/2023																			
Purchase Mobile Homes with the 164 process																			
06/01/2023-9/30/2023																			
Purchase 4 mobile homes by 9/30/23																			
10/01/2023-9/30/2024																			
Purchase 6 mobile homes by 9/30/24																			
Assist 3 community member w/homesite lease																			
PART V. Expected Quarterly Expenditures										\$		\$		\$		\$		PROJECT TOTAL	



**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022DC**

**APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE
PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF
\$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A
THREE BAY WAREHOUSE BUILDING.**

WHEREAS:

1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A – Request Form & Expenditure Plan
 - c. Appendix B – Navajo Nation Budget Forms



d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 07 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyons

Seconded by: Sharla Hunt

JoAnn Yazzie-Pioche
JoAnn Yazzie-Pioche, President

Cassie Scott
Cassie Scott, Vice-President

Sharla Dale Hunt
Sharla Hunt, Secretary and Treasurer

Tyler Manson
Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Box 4720 LeChee AZ, 86040 P: (928)698-2805 F: (928)698-2802 E: lechee@navajochapters.org W: lechee.navajochapters.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022B**

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,
2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,
5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,
6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:

- a. Navajo Nation Council Resolution: CJN-29-22
- b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott

Seconded by: Sharla Dale Hunt

JoAnn Yazzie-Pioche
JoAnn Yazzie-Pioche, President

Cassie Scott
Cassie Scott, Vice-President

Sharla Dale Hunt
Sharla Hunt, Secretary and Treasurer

Tyler Manson
Tyler Manson, Grazing Official

Paul Begay, Council Delegate

#K0272

NAVAJO NATION DEPARTMENT OF JUSTICE



REQUEST FOR SERVICES

RESUBMITTAL

DOJ
DATE / TIME
RFS #: _____
UNIT: _____

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: 12/6/2022		ENTITY/DIVISION: OPVP	
CONTACT NAME: Lisa Jymm		DEPARTMENT: NNFRFO	
PHONE NUMBER: (928) 309-5535		E-MAIL: ljymm@navajo-nsn.gov	
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents): <i>Initial Eligibility Determination for LeChee Mobile Home Purchase in the amount of \$1,513,000. resubmittal</i>			
DEADLINE:	12/16/2022	REASON:	ARPA proposal
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:		REVIEWING ATTORNEY/ADVOCATE:	
DATE TIME OUT OF UNIT:		PREPARED BY (initial):	
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)		DATE / TIME:	
DOJ Secretary Called:		for Document Pick Up on	at By:
PICKED UP BY: (PRINT)		DATE / TIME:	

NAVAJO NATION DEPARTMENT OF JUSTICE



**REQUEST
FOR
SERVICES**

DOJ
_____ DATE / TIME
RFS #: _____
UNIT: _____

RESUBMITTAL

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST:	<u>1/19/2023</u>	ENTITY/DIVISION:	<u>OPVP</u>
CONTACT NAME:	<u>Lisa Jymm</u>	DEPARTMENT:	<u>Fiscal Recovery Fund Office</u>
PHONE NUMBER:	<u>(928) 309-5535</u>	E-MAIL:	<u>ljymm@navajo-nsn.gov</u>
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents):			
<i>Initial Eligibility Determination for LeChee Chapter Affordable Housing in the amount of \$1,513,000.00</i>			
DEADLINE:	<u>2/2/2023</u>	REASON:	<u>DOJ Review</u>
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:	REVIEWING ATTORNEY/ADVOCATE:		
DATE TIME OUT OF UNIT:	PREPARED BY (initial):		
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)	DATE / TIME:		
DOJ Secretary Called:	for Document Pick Up on	at	By:
PICKED UP BY: (PRINT)	DATE / TIME:		



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0347

Date & Time Received: 12/20/2022 at 10:53

Date & Time of Response: 12 January 2023; 11:06 am

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Chapter Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kalbeto Chapter Date prepared: 11/01/2022

Chapter's Kalbeto Chapter phone/email: 928-673-5850/kalbeto@navajochapters.org
mailing address: P. O. BOX 1761, Kalbeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-205-8525/edodson-slick@nnchapters.org
Community Services Coordinator

CONTACT PERSON'S name and title

CONTACT PERSON'S Info

Title and type of Project: Renovation of meeting room: commerical stove, refrigerator, roof, floor, fencing

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): unknown at this time

document attached

Amount of FRF requested: 100,000.00 FRF funding period: 11/01/2022 to 9/30/2026
Indicate Project starting and ending/heading date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kalbeto Chapter is requesting \$100,000.00 to purchase cooking range, refrigerator, replace shingles, floor tiles and re-fence the parameter to prevent vandalism. The meeting room will be used for the communities. The appliance will help store donated food and delivered at a later date. The pandemic provided challenges to the communities and many of our community members help deliver food from getting spoiled. This will keep our communities safe from traveling off the reservation and limiting the risk of getting exposed to COVID-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges to the communities and many of our community members help deliver food. The roof was leaking and it did not help to store any donated clothing, bedding to keep them dry from getting molded. This will keep our communities safe from traveling off the reservation, and limiting the risk of getting exposed to COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Replace of floor tiles 4/01/2023 - 6/30/2023
Replace of roof shingles 7/01/23 to 9/01/23
Replace stove (range) & Refrigerator as soon as the appliance comes in
Construct fencing, plant the post with cement: 9/01/23 to 9/30/26 document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kaibeto Chapter and PEP workers will be responsible for the project to be completed document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6. Revenue Replacement: Provision of Government Services 6.1 - The meeting room will help with storing some of the donated dry goods and more ventilate. The donated goods for the community members that are in need of clothing, bedding, coats and blankets.

document attached


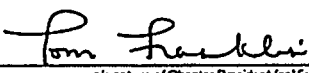
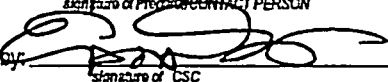
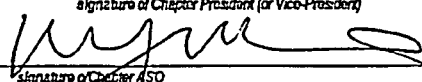

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

quote for Range (stove)
quote for Refrigerator Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.Y-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Prepare:  Approved by: 
Approved by:  Approved by: 
Approved to submit for Review: 

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto Chapter - Renovation of meeting room</u>		Division/Branch: <u>DCD/Executive</u>			
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-673-5950</u>		Email Address: <u>edodson-slick@nnchapters.org</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year Item	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	18/12- 9/3/26	100,000.00	100%	2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services	6	0	100,000
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL	\$0.00	100,000.00	100,000
				PART IV. POSITIONS AND VEHICLES			
				(D)		(E)	
				Total # of Positions Budgeted:		0	0
				Total # of Vehicles Budgeted:		0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: <u>Sonlata Jim-Martin, Program Manager II</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>		Division Director / Branch Chief's Printed Name			
Program Manager's Printed Name		12/19/2022		Division Director / Branch Chief's Signature		12.19.22	
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Kaibeto Chapter - Renovation of meeting room

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
RESOLUTION # KB1QTR16/10-22-07 NEED EXTRA MEETING ROOM AND HAS MORE WINDOWS FOR VENTILATION

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: OTHER COMMITTEES WILL HAVE A PLACE TO DO MONTHLY MEETINGS Program Performance Measure/Objective: <u>EXTRA MEETING ROOM AND MORE VENTILATED AREA FOR OTHER COMMITTEES</u>	3		3		3		3	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<u>Sonlata Jim-Martin</u> Program Manager's Printed Name 12/19/2022 Program Manager's Signature and Date	<u>Dr. Pearl Yellowman, Executive Director</u> Division Director/Branch Chief's Printed Name <u>Pearl Yellowman R.19.22</u> Division Director/Branch Chief's Signature and Date
---	--

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u> Kaibeto Chapter - Renovation of meeting room </u>		Business Unit No.: <u> NEW </u>
PART II. DETAILED BUDGET:		
(A) Object Code (LOD 6) 6500	(B) Object Code Description and Justification (LOD 7) THIS WILL HELP OTHER COMMITTEES A PLACE TO DO MONTHLY MEETINGS AND PREVENT THE SPREAD OF COVID-19 AND MORE VENTILATED.	(C) Total by DETAILED Object Code (LOD 6) 100,000
		(D) Total by MAJOR Object Code (LOD 4) 100,000
TOTAL		100,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW	
Project Title: KAIBETO CHAPTER - UPGRADE OLD MEETING ROOM FOR MORE VENTILATED AREA FOR OTHER COMMITTEES TO HAVE MORE MEETING ROOMS	Project Information
Project Description UPGRADE OLD MEETING ROOM FOR MORE VENTILATED AREA FOR OTHER COMMITTEES. THE APPLIANCE WILL BE REPLACED AND NEW APPLIANCE WILL BE PURCHASED. THE APPLIANCE WILL BE DELIVERED AT A LATER DATE.	Project Type: Renovation
Planned Start Date: 11/1/2022	Planned End Date: 9/30/2026
Project Manager: Chapter Staff	
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 8 FY Qtrs.							
	FY 2024								
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
O N D	J F M A M J	J F M A M J	J F M A M J	J F M A M J	O N D	J F M A M J	J F M A M J	J F M A M J	
X	X X	X X	X X	X X	X	X X	X X	X X	
EQUIPMENT - QUOTE PURCHASE OF EQUIPMENT PURCHASE OF MATERIALS									
\$	\$	\$	\$	\$	\$	\$	\$	\$	
				45,000.00					
								PROJECT TOTAL	\$45,000.00

FOR OMB USE ONLY: Resolution No: _____ Company No: _____ OMB Analyst: _____

FMIS Set Up Date: _____



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE K'AI'BII'TO MEETING ROOM FOR THE CLUP-C, VETERANS, AND COMMUNITY USAGE IN AMOUNT OF \$100,000.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
5. *The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter requests the funding for renovation of the community meeting room for the meeting usage by the CLUP-C, Veterans; and Community Members to keep the Community Members safe from traveling of the reservation and limiting the risk of getting exposed to COVID-19; and*
8. *The Meeting Room can also be used to storage dry goods, clothing, blankets, etc; and*
9. *The K'ai'Bii'Tó Chapter will hire Temporary Employment to renovate the community meeting room.*

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$100,000.00

CERTIFICATION

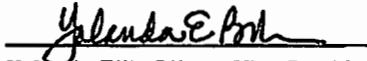
We, hereby certify that the foregoing resolution was duly considered by the K'al'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

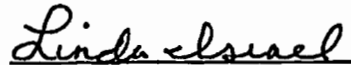
SECONDED: Linda Israel



Tom Franklin, Jr., President



Yolanda Ellis-Bileen, Vice-President



Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0338-2

Date & Time Received: 1/25/2023 at 14:49

Date & Time of Response: 2/02/2023 at 09:30

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.16, Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Additional Information

for Kaibeto Affordable Housing for Kaibeto Community members.

1. A. What is the criteria to be approved for a new home/How will recipients be selected?

Please see attached application criteria for Kaibeto Project.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

The homes will be a single modular home with two bedrooms, kitchen, living room and bathroom area. Homes will either be built or be mobile homes. The square footage is 864 square feet and approximately 24 x 36 in size.

3. Please describe how the estimated size and cost per home compares to homes in the area?

I do not know the estimated size and cost per home in the area as most homes are based on different income criteria and eligibility determination for housing assistance. Some homes are old and there are a lot of mobile homes that are purchased by homeowners.

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including, but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.

I am not familiar with those programs and do not know how this will benefit these families in need. I am sure that majority of these families have applied for assistance for housing with Navajo Housing Authority and other entities to try to secure housing, but to no avail as housing was not available. With that being said, this is the opportune time to get these families in homes especially those that are in dire need and the eligibility criteria being used.

**NAVAJO NATION FISCAL RECOVERY FUNDS
KAIBETO CHAPTER NEW HOUSING
APPLICATION CRITERIA**

1. Eligibility Determination:

- a. One new housing application per applicant
- b. Applicant must be 18 years old or older
- c. All information on the application is accurate and filled out entirely. If any information is not provided, your application will be considered incomplete and placed in "pending status".
- d. All information on the application will be true and complete, any misrepresentation or false information will be justification for refusal of housing assistance.
- e. All applications must have applicant's required supporting documents attached:
 - Identification Card
 - Certificate of Indian Blood (CIB)
 - Proof of Chapter Voter Registration
 - Approved homesite/residential lease (with Navajo Nation environmental Compliance Forms)
- f. All records shall be considered confidential information pertaining to the applicant(s) request for assistance, and/or assistance provided shall not be made public without the written consent of the applicant.
- g. Applications shall not be taken over the phone or fax and verbal applications shall not be accepted.
- h. A map of residence is required to provide directions to the primary residence/home.
- i. A referral from a governmental agency, official representative or medical physician will justify the applicant's need for housing assistance.

2. Application Homesite Assessments:

- a. Kaibeto Chapter officials/Chapter Administration will conduct applicant homesite assessment to verify all information on the application is accurate, if any information on application is determined false, applicant will be ineligible for housing assistance.
- b. Visual assessment of the existing home will determine if a new home is to be constructed or a possible renovation to a livable standard.
- c. Existing homes will also be considered for demolition and removal if a new home is considered.
- d. A mobile home shall not be worked on if it is unsafe and unsanitary to live in.

3. Application Selection Criteria:

- a. Applicant has a burnout home
- b. Applicant is disabled/severe health concerns
- c. Overcrowded or multi-generational home
- d. Applicant's existing home is dilapidated (unrepairable)
- e. Carefully review applicants' name on the homesite lease, will not assist applicant if applicant is not on the lease.

4. If construction work cannot proceed, Kaibeto Chapter shall indicate on the application to refer the client to programs that offer assistance for such repairs. Potential referral resources:

- a. HIP (Housing Improvement Program)**
- b. LIHEAP (Low Income Heat Energy Assistance Program)**
- c. NHA (Navajo Housing Assistance)**
- d. Rural Development Grants for Elderly**
- e. CDBG (Community Development Block Grant)**

5. Home Size Determination:

- a. All applicant's receiving new homes will also receive the required infrastructure to facilitate the home to include electricity, solar, natural gas/propane, water/wastewater and cistern/septic system, wood stove.**
- b. The new housing will only be 24X36 (864 square footage) with two bedrooms.**
- c. Estimated cost per house is \$45,000 to \$50,000. As of now the cost of the housing materials are changing as we wait for the actual construction.**



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0338

Date & Time Received: 12/20/22 at 08:55

Date & Time of Response: 19 January 2023; 4:53 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area.

4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.19 16:54:22 -0700

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Additional Information

for Kaibeto Affordable Housing for Kaibeto Community members.

1. A. What is the criteria to be approved for a new home?

Eligible Applicants:

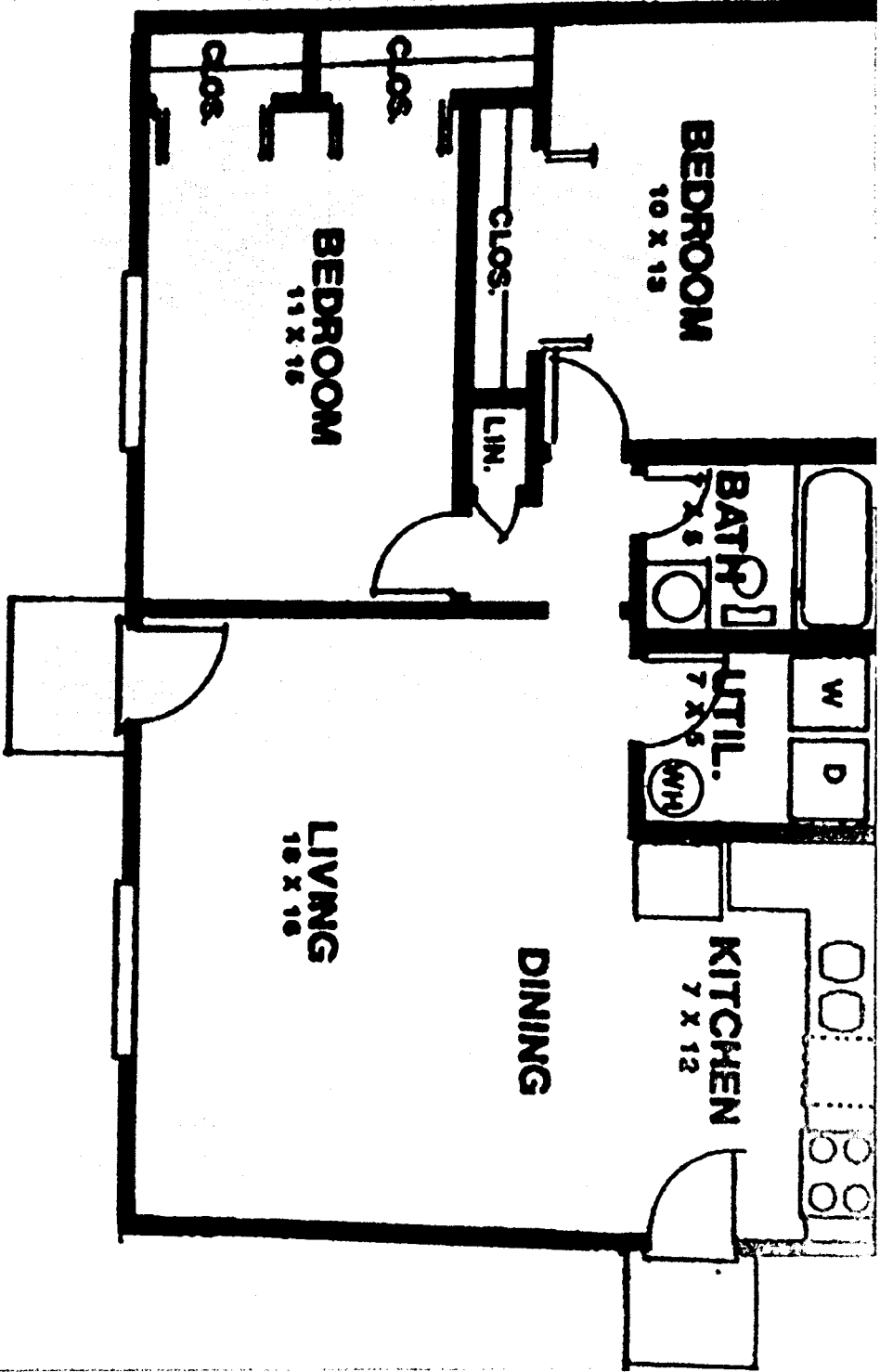
- a. Register with Kaibeto Chapter.
- b. Home is determined dilapidated, substandard or inadequate to meet the basic physical living needs of the family.
- c. Applicant's resources are inadequate or factors exist which makes the applicant unable to secure housing assistance from other sources.
- d. Applicant requesting affordable housing must have ownership or approved homesite lease with their name on it.
- e. Applicants does not have a home.
- f. Must be head of a household or the spouse of the head of the household.
- g. Head of household or spouse must be 18 years of age or older.
- h.

B. How will recipients be selected?

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area?

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 9/21/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-673-5850/kaibeto@navajochapters.org
P. O. BOX 1761, KAIBETO, ARIZONA, 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick, Community Services Coordinator phone/email: 928-205-8525/edodson-slick@nnchapters.org
same as above CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanii.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown at this time
 document attached

Amount of FRF requested: \$630,000 FRF funding period: 10/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$630,000 thousand to construct new housing and purchase housing materials to assist Navajo families throughout the Kaibeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families, communities, & the Navajo people by providing stable housing for those in need. The Kaibeto Chapter strives to provide affordable housing for individuals with limited economic opportunities. During this COVID-19 pandemic, stable housing will improve the living conditions for families living in multi-generational homes.
 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Assessment: 1/01/23 to 5/31/23
Design for homes: 7/01/23 to 9/30/23
Construction: 10/01/23 to 9/30/26

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Kaibeto Chapter and temporary workers

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for maintenance after the construction is completed

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support; Services for unhoused persons

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.

document attached

Part 3. Additional documents.

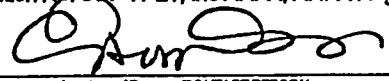
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

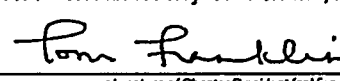
[Empty box for listing additional supporting documents]

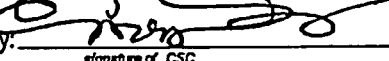
Chapter Resolution attached

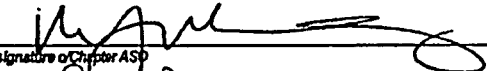
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CNY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASD

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Kaibeto Chapter - New Housing Construction Division/Branch: Community Development / Excavation
 Prepared By: ELLA DODSON-SLICK Phone No.: 928-205-8525 Email Address: edodson-slick@nnchapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
NN Fiscal Recovery Funds		10/1/22-9/30/26	630,000.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	6	630,000	630,000
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
TOTAL						\$0.00	630,000.00	630,000

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: 0
 Total # of Vehicles Budgeted: 0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim-Martin, Program Manager II APPROVED BY: Dr. Pearl Yellowman
 Program Manager's Printed Name: Sonlisa Jim-Martin Division Director / Branch Chief's Printed Name: Dr. Pearl Yellowman
 Program Manager's Signature and Date: [Signature] 12/19/2022 Division Director / Branch Chief's Signature and Date: [Signature] 12.19.22

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Kaibeto Chapter - New Housing Construction</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION # KB1QTR16/10-22-05 STABLE HOUSING WILL IMPROVE THE LIVING CONDITIONS FOR FAMILIES LIVING IN MULTI-GENERATIONAL HOMES.											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:	WHICH WILL PROVIDE SANITARY INFRASTRUCTURE TO HELP COMBAT THE COVID-19			1st QTR		2nd QTR		3rd QTR		4th QTR	
	Program Performance Measure/Objective:			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	PROVIDING STABLE HOUSING FOR THOSE IN NEED WILL HELP ELIMINATE COVID-19			3		4		4		4	
2. Goal Statement:											
	Program Performance Measure/Objective:										
3. Goal Statement:											
	Program Performance Measure/Objective:										
4. Goal Statement:											
	Program Performance Measure/Objective:										
5. Goal Statement:											
	Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
				Soniatsa Jim-Martin, Program Manager				Dr. Pearl Yellowman, Executive Director			
				Program Manager's Printed Name				Division Director/Branch Chief's Printed Name			
				12/19/2022				12.19.22			
				Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u> </u>		Business Unit No.: <u> </u>	
Program Name/Title: <u> </u>		Business Unit No.: <u> </u>	
PART II. DETAILED BUDGET:			
(B)			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500	INFRASTRUCTURE (non-cap)	630,000	630,000
8510	15 COMMUNITY MEMBERS X 42,000.00 PER HOUSE PLUS WOOD STOVE, INSIDE PUMBING, ELECTRICAL WIRING OF THE HOUSE	630,000	630,000
TOTAL		630,000	630,000

PART I. Business Unit No.: NEW Project Title: <u>KAIBETO - NEW HOUSING CONSTRUCTION 3.11 HOUSING SUPPORT SERVICES FOR UNHOUSED PERSONS</u> Project Description: <u>PROVIDE STABLE HOUSING FOR THOSE IN NEED WILL HELP ELIMINATE THE SPREAD OF THE COVID-19 AMONG FAMILIES LIVING IN MULTI-GENERATIONAL HOMES AND PROVIDE NEW HOMES FOR HOMELESS FAMILIES & INDIVIDUALS.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	PART II. Project Information Project Type: <u>Housing Construction</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Chapler Staff</u>
--	---

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.														
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.			3rd Qtr.		4th Qtr.											
	O	N	D	J	F	M	J	A	M	J	A	S	J	F	M	J		A	M	J	A	S	O	N	D	J	F	M			
ASSESSMENT DESIGN HOMES CONSTRUCTION				X	X	X				X	X	X	X	X	X				X	X	X										
\$																															PROJECT TOTAL
Expected Quarterly Expenditures																															\$630,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE HOUSING SUPPORT: SERVICE FOR UNHOUSED COMMUNITY MEMBERS, AFFORDABLE HOUSING IN AMOUNT OF \$630,000.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
5. *The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter request the funding for the construction of the 15 homes for the families living in multi-generational homes, homeless families and individuals; and*
8. *The K'ai'Bii'Tó Chapter acknowledges that it will provide sanitary infrastructure (water, wastewater, and electricity) to help combat COVID-19; and*
9. *The K'ai'Bii'Tó Chapter has planned and designed the construction of the homes; and*
10. *The K'ai'Bii'Tó Chapter Administration will do assessment and the selection of families to receive the homes.*
11. *The K'ai'Bii'Tó Chapter will hire Temporary Employee to build the homes in the community*

NOW, THEREFORE, BE IT RESOLVED THAT:

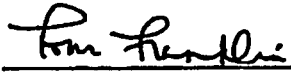
The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Housing for unhoused Community Members, affordable housing e in the amount of \$630,000,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

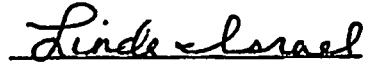
SECONDED: Linda Israel



Tom Franklin, Jr., President



Yolanda Ellis-Bileen, Vice-President



Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0448-2

Date & Time Received: 5/12/23 at 10:17

Date & Time of Response: 5/19/23 at 15:20

Entity Requesting FRF: Tonalea Chapter

Title of Project: 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0448

Date & Time Received: 4/5/23 at 16:38

Date & Time of Response: 4/13/23 at 5:00 PM

Entity Requesting FRF: Tonalea Chapter

Title of Project: 215 Long Term Housing Security Affordable Housing; 218 Housing Support; Other Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services, Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please separate into two submissions - one for affordable housing and one for housing assistance. We also need additional information to determine if the proposed housing assistance and affordable housing are eligible uses. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home or other assistance/how will recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area.

4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant Program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: _____



Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



TO' NIHALI'

President: Darryl Jim
Vice President: Leslie Dele
Secretary/Treasurer: Marlinda Whiterock

District One - Western Navajo Agency
Tonalea Chapter
P.O. Box 207
Tonalea, Arizona 86044-0207
Phone: (520) 251-3110

Council Delegate: Helena Nez Begay
Grazing Official: Bruce Daw

Fax: (520) 251-4232

May 8, 2023

Navalyn R. Platero,
Navajo Nation Department of Justice
Post Office Box 2010
Window Rock, Arizona 86515

RE: Review of Tonalea Chapter's ARPA Packet

Dear Ms. Platero,

You have requested for additional information on our ARAP Packet. We have submitted our packet under, Title: 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance.

1. How will recipients be select?

Tonalea Chapter is partnering with Choice Humanitarian, a non-profit 501 (c) (3) organization. An organization that helps to achieve a better quality of life. They are currently working with the Navajo Chapters from the Former Bennett Freeze Area ("FBFA"), affects nine (9) chapters in the Western Navajo Agency. Tonalea Chapter is one of the nine chapters. Choice Humanitarian utilize a software, KOBO Toolbox software in conducting assessment for the families residing on the Former Bennett Freeze Area. The same software can be used for the entire Tonalea community. We met with Choice Humanitarian and receiving training on how to utilize the software.

2. What is the criteria to be approve for a new home or other assistance?

Utilizing the KOBO toolbox to collect data, it can also be utilized to develop a priority list base on the survey. The Chapter wants to ensure that all individuals interviewed for home repairs/renovation/replacement are given the same questions, and it's their answers that will be used to establish the priority list. The software will determine the priority list for home repairs/renovations/replacements.

Tonalea Chapter Staff and Officials have gone through KOBO toolbox training for assessing the homes and edit the questionnaires and made it specifically for Tonalea. The questionnaires will be completed this week. The KOBO toolbox can be downloaded onto laptop, iPad and cell phone and utilize to conduct the assessment with the families. The interviewer does not need to have internet services at the time of interview, it can be uploaded and once the interviewer has internet, it will be uploaded to CLOUD for storages. Once it is uploaded to Cloud, the interviewer will not have accesses to the survey answers to the questions. The answers to the questionnaires are only available to the Chapter Administrative Staff. The assessments will not be shared with others without the permission from Tonalea Chapter.

3. Please describe in more details the homes to be built, including square footage, number of bedrooms, etc.

Based on the assessments, Tonalea Chapter would like to do repairs/renovation/replacements to existing homes. \$1,760,4638.00 is not enough to address the needs of constructing new homes. I understand the size of the homes is base of the size of the families. If a single home has 8 people, you need at least four-bedroom. We have to take into consideration of the material cost, transportation and delivery of lumbers, storage, and labor cost. According to HUD, minimum requirement for square footage to be legally called a bedroom is a minimum of 70 square feet of floor space. This translates to a room measuring 7-feet by 10-feet.

Part of Tonalea Chapter services area was partitioned to the Hopi Tribe. The families that ended on the Hopi Partitioned Lands ("HPL") relocated into Navajo Partitioned Lands ("NPL") and Big Navajo pursuant to the Navajo-Hopi Land Settlement Act of 1974. In 1974, the Settlement Act was intended to provide for the final settlement of a land dispute between the Navajo and Hopi tribes that originated nearly a century ago. The act also created the Office of Navajo Hopi Indian Relocation ("ONHIR") to carry out the relocation of Navajo and Hopi Indians off land partitioned to the other tribe.

The ONHIR office-built homes and it is expected that Tonalea Chapter build these homes with the ARPA funding. The funding is not enough to build Relocation type homes. Therefore, Tonalea Chapter is proposing to repairs/renovate/replacement of severely dilapidated homes.

4. Please describe how the estimated size and cost per home compares to homes in the area?

We have Navajo Housing Authority ("NHA") housing and Navajo Hopi Indian Relocation Housing within Tonalea Chapter services area. The approximate cost of these homes' ranges from \$200,000 to \$400,000 per homes, which includes appliance, waterline, electric line hook - up. Out in the remote area of the Tonalea, we do not have powerline and waterline extension. These homes were constructed by companies who are specialized in construction. Tonalea does not have a construction company, we would have to look within our own community to hire labors who are familiar with construction of homes. Hire a Project Manager, Senior Carpenter, Carpenters and general labors. Tonalea Chapter did not budget to hire personnel and we would have to look into our own Chapter budget to hire the personal.

5. Please explain whether the home construction projects would qualify for any federally funded housing program, including not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Tonalea Chapter is scheduling a work session on Housing that will include the Tonalea Chapter Officials, Staff, Division of Community Development-Community Housing Infrastructure Development, USDA Rural Development. We have missed the deadline to applied for Community Development Block Grant and Rural Development have grants and low interest rate loan for housing. Red Feather, a non-profit 501 (c) (3) also provides some housing repairs assistance. We hope to Partner with these groups to share some of the cost. Tonalea Chapter have some fundings, Housing Discretionary Funds to contribute toward the hosing projects. For the elderlies, we hope to partner with Tuba City Regional Health Care Corporation- for Independent Living, for elderlies that may need ramps and rails for their homes.

Tonalea Chapter has (4) four different land status, 1) Former Bennett Freeze Area, 2) Navajo Partitioned Land, 3) Hopi Partitioned Land and 4) Big Navajo Reservation. The type of soil we have in Tonalea is sandy, green clay, and red clay. The soil itself is not stable, the sand moves with the wind, once the green and red clay gets wet, it expands, continuously moving. With the land continuously moving, it will create cracks in the homes. I believed that the soil has to be stabilized.


I believed that the title that we used for our ARPA funding, 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance may not be the appropriate title for our projects. We want to renovate/repairs/replacement of existing homes base on the assessment, if the homes require a replacement, then we need to take the necessary steps to rebuilt their homes. Originally, we had budgeted for Personal, but it was recommended by our Delegate that we take that out. I would like to make the request to include funds for personnel.

We look forward to a positive response to our application and if we need to make the necessary changes to our application, we will work on it and resubmit our ARPA application. Thank you.

Resubmitted by:


Betty A. Tso, Manager

Acknowledged By:


Darryl Jim., President

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Tonalea Chapter Date prepared: 11/16/2022

Chapter's mailing address: Tonalea Chapter phone & email: tonalea@navajochapters.org
P.O. Box 207 website (if any): _____

This Form prepared by: Betty Tso phone/email: 928 283-3430
Betty Tso, Manager btso@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 215 Long Term Housing security Affordable Housing; 218 Housing Support; Other Housing Assistance

Chapter President: Darryl Jim phone & email: 928 225 0224 djim@naataai.org

Chapter Vice-President: Leslie Dele phone & email: lesliedele1952@gmail.com

Chapter Secretary: Marlinda Whiterock phone & email: marlinda.whiterock@yahoo.com

Chapter Treasurer: vacant phone & email: _____

Chapter Manager or CSC: Betty Tso phone & email: btso@nnchapters.org

DCD/Chapter ASO: Kristen Charley phone & email: kcharley@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Bid out the project - Contractors
 document attached

Amount of FRF requested: 1,760,468.00 FRF funding period: January 1, 2023 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Housing replacement/renovation project will be located within Tonalea Chapter services area, Former Bennett Freeze Area. The Project will be funded with ARPA funding. By providing replacement and renovation of homes, the homes will be structurally sound, safe and sanitary for the families. This will also alleviate and prevention of COVID 19 and respiratory infections with the families.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Project will benefit the Tonalea Community members whom reside on the Former Bennett Freeze Area and Navajo Reservation.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

- 1st Phase: Complete all the assessment to determine eligible for project. February 28, 2023
- 2nd Phase: Site Preparation for Home Replacement, Inspection-Feb. 1-May 30, 2023
- 3rd Phase: Foundation, Inspection May 1 - August 31, 2023
- 4th Phase: Framing Walls, roof, Electrical, Plumbing, Inspection Sept 1 - Dec 31, 2024
- 5th Phase: Complete the Exterior and Interior of Homes. Inspection Jan 1 - Apr. 31, 2024
- 6th Phase: Punch List, Final Inspection & turn over to families. Jul 1 - Oct 31, 2025 document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tonalea Chapter will hire a Project Manager and Senior Carpenter for the project. The Chapter Manager and Chapter Officials will provide the necessary support and work with the Project Manager and the Senior Carpenter until the project is completed. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

When the replacements and renovation of homes are completed, it will be turn over the families, who are the owner of the homes, the families will be responsible for the operation and maintenance of their homes. The Tonalea Chapter will not be responsible for operation and maintenance of the individuals/families homes. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.15 Long Term Housing Security Affordable Housing: The Secretary of Interior of the United States had imposed construction freeze on the Former Bennett Freeze Area ("FBFA") since 1934. This was further enforced by the US District Court, whereas the Courts determined that the Navajo families had to submit an application for construction to the Hopi Tribe. If the applications were denied, they were appeal in the US District Court. This was a lengthy process for repairs to individuals families. The Bennett Freeze was lifted in 2007, therefore the families were able to make repairs to their home. Due to the severe dilapidated homes and the cost to replace the homes, become impossible. 2.18 Housing Support: Other Housing Assistance: Many of our community members are low income, and they do not have resources to replace their homes. Tonalea Chapter will assist the families with renovating their existing homes, which will consist of roof replacement, repairs to exterior/interior walls, floors, replacement of doors and windows. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

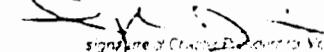
- Tonalea Chapter Resolution
- Appendix A
- Budget Forms
- Appendix J

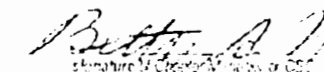
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON

Approved by: 
signature of Chairperson or Vice Chairperson

Approved by: 
signature of Chapter Manager or CSC

Approved by: 
signature of Director of ASC

Approved to submit for Review: 
signature of DCC Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Tonalea Chapter Housing/Replacement/Renovation</u>		Division/Branch: <u>TONALEA CHAPTER</u>	
Prepared By: <u>Betty A. Tso, Chapter Manager</u>		Phone No.: <u>(928) 283-3430</u>		Email Address: <u>tonalea@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	
ARPA Funding		11/23-09/25	1,760,468.00	100%	
PART III. BUDGET SUMMARY					
	Fund Type Code	NINC Approved Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	6	1,760,468	1,760,468	
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL		\$0.00	1,760,468	1,760,468	
PART IV. POSITIONS AND VEHICLES					
TOTAL:		(D)	(E)		
		Total # of Positions Budgeted:	0	2	
		Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Executive Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>4-5-23</u>		<u>4/5/23</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:											
Business Unit No.:		NEW		Program Name/Title: Tonalea Chapter Housing Replacement/Renovation							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		Hire Personnel to oversee the ARPA funded projects.		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Hire Personnel to oversee the ARPA funded projects.		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement:		Hire personnel to oversee the construction of homes.		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Hire personnel to oversee the construction of homes.									
3. Goal Statement:		Begin the process of bidding out the project for new construction		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Begin the process of bidding out the project for new construction									
4. Goal Statement:		Compile all the necessary cost involve with renovation of home.		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Compile all the necessary cost involve with renovation of home.									
5. Goal Statement:		Compile and bidout the home renovation project before the end of 4th quarter/		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Compile and bidout the home renovation project before the end of 4th quarter/									
6. Goal Statement:		Compile and bidout the home renovation project before the end of 4th quarter/		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		Compile and bidout the home renovation project before the end of 4th quarter/									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
James Adakai, Deputy Director				Calvin Castillo, Executive Director							
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
4-5-23				4/5/23							
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Business Unit No.:	
TONALEA CHAPTER /Housing		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4	6500 Contractual Services - To Bid-Out to construct new and renovate homes within Tonalea Chapter Services Area.	1,760,468.00	1,760,468.00
	TOTAL: \$1,537,77.14		
TOTAL		1,760,468.00	1,760,468

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>2.15 Long Term Housing Security Affordable Home. 2.18 Housing Support Other Housing Assistance</u> Project Description: <u>Tonalea Home Replacement and Renovation to existing Homes.</u>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Project Information</th> </tr> <tr> <td>Project Type: <u>Construction</u></td> </tr> <tr> <td>Planned Start Date: <u>1/1/2023</u></td> </tr> <tr> <td>Planned End Date: <u>9/30/2026</u></td> </tr> <tr> <td>Project Manager: <u>Betty Tso</u></td> </tr> </table>	Project Information	Project Type: <u>Construction</u>	Planned Start Date: <u>1/1/2023</u>	Planned End Date: <u>9/30/2026</u>	Project Manager: <u>Betty Tso</u>
Project Information						
Project Type: <u>Construction</u>						
Planned Start Date: <u>1/1/2023</u>						
Planned End Date: <u>9/30/2026</u>						
Project Manager: <u>Betty Tso</u>						

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2023				FY 2024				Date	Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	J A S		
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. Home Replacements Complete Assessments Site Preparation, Inspection Foundation, Inspection Framing walls, roofs, Electrical Plumbing Inspection Complete Interior of Homes, Inspection Corrective Action, necessary, Inspection Punch List, Final Inspections Renovation of Homes Determine Repairs Materials Repairs base on determination Unexpended repairs & cost Punch List, Final Inspection										

PART V.												
Expected Quarterly Expenditures	\$ 0.00	\$ 15,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 333,000.00	\$ 305,010.00	\$ 342,056.00	\$	\$	\$	PROJECT TOTAL
												\$1,760,466.00



TO'NIHALI'

President: Barry Jones
Vice President: Leslie Dote
Secretary: [Name]

District Council Master: [Name]
Tonalea Chapter

Council Delegate: Paul Begay

RESOLUTION OF THE TONALEA CHAPTER WESTERN NAVAJO AGENCY, NAVAJO NATION

Resolution No. 11-01-0001

RECALL RESOLUTION NO. 11-01-0001 TO AMEND AND INSERT NEW LANGUAGE, APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468.00 FOR HOME REPLACEMENT/RENOVATION OF EXISTING HOMES WITHIN THE TONALEA CHAPTER SERVICES AREA/FORMER-BENNETT-FREEZE AREA

WHEREAS:

1. The Tonaléa Chapter is a member of the Navajo Nation and is subject to the laws and regulations of the Navajo Nation, including the Navajo Nation Code of Regulations, Title 1, Chapter 10, Section 10-101.
2. Pursuant to the Navajo Nation Code of Regulations, Title 1, Chapter 10, Section 10-101, the Tonaléa Chapter is authorized to expend the funds of the Navajo Nation for the purpose of providing housing assistance to the Navajo people.
3. The Navajo Nation has approved the expenditure of funds for the purpose of providing housing assistance to the Navajo people, and the Tonaléa Chapter is authorized to expend the funds of the Navajo Nation for the purpose of providing housing assistance to the Navajo people.
4. The Tonaléa Chapter is authorized to expend the funds of the Navajo Nation for the purpose of providing housing assistance to the Navajo people, and the Tonaléa Chapter is authorized to expend the funds of the Navajo Nation for the purpose of providing housing assistance to the Navajo people.
5. The Tonaléa Chapter is authorized to expend the funds of the Navajo Nation for the purpose of providing housing assistance to the Navajo people, and the Tonaléa Chapter is authorized to expend the funds of the Navajo Nation for the purpose of providing housing assistance to the Navajo people.

Approved by the Tonaléa Chapter Council on [Date]
Approved by the Navajo Nation Council on [Date]

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Resolved Chapter hereby approves the Navajo Nation Fiscal Recovery Fund expenditure plans for the chapter and regional projects in the amount of \$1,760,468.00 to repair existing structures and to renovate existing structures.
2. Resolved Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in accordance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered by the Community of Beneficial Society called Chapter Meeting in Fort Defiance, Navajo Nation, Arizona, at which a quorum was present and the same was passed by a Vote of **8** in Favor, **0** Opposed, and **1** Abstained on this **27th** day of February, 2023.

Motion by: Betty Iso

Seconded by: Martina Whitten

Leroy Ann President

Leslie Dowe Vice-President

Martina Whitten Secretary/Treasurer

NAVAJO NATION

129

5/26/2023

Navajo Nation Council Special Session

10:57:40 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Tolth, G

(Consent Agenda)-Legislations:

SEC Damon, S

0082-23,0094-23,0102-23,0103-23,
0110-23, 0111-23 & 0112-23

Yeas : 18

Nays : 0

Excused : 3

Not Voting : 2

Yea : 18

Arviso, S

Claw, S

Johnson, C

Parrish, S

Aseret, L

Damon, S

Nez, A

Simpson, D

Begay, H

Daniels, H

Nez, R

Tolth, G

Begay, N

James, V

Notah, N

Tso, O

Charles-Newton, E

Jesus, B

Nay : 0

Excused : 3

Yazzie, C

Crotty, A

Slater, C

Not Voting : 2

Yanito, C

Simonson, G

Presiding Speaker: Curley, C